

DEPOSIT AUTOMATION

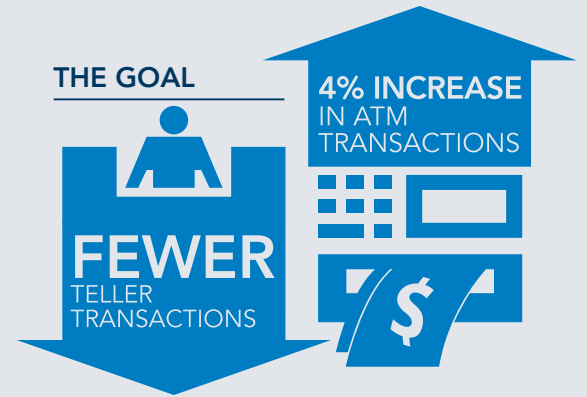
An Innovative Solution for Increased Savings and Cash Flow



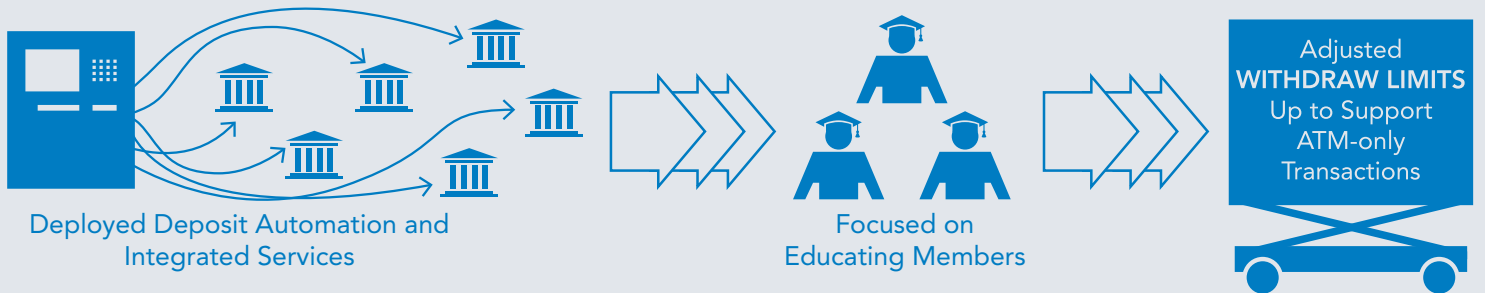
THE CREDIT UNION



THE GOAL



THE SOLUTION



THE RESULT

87% INCREASE in ATM Transactions

Total Projected Savings Over 5 Years
\$1,537,955

REPURPOSED Teller Staff
.5 FTE per Branch

Expected Increase In Operating Profit over 5 years
\$408,622

Average Operating Profit Contribution...
\$20,431/ATM

SAVING
\$4,000/YR. in Consumables

Year	Expected Increase In Operating Profit
1 YR.	\$81,724
2 YR.	\$163,448
3 YR.	\$245,172
4 YR.	\$326,896
5 YR.	\$408,620